

**Memorial Baptist Church
2010 Proposed Budget**

	2009 Budget	2010 Proposed Budget
Educational Ministry Continued		
Church Council and Committees	400	400
Recreation	700	1,000
Kitchen and Church Socials	2,000	3,500
Family Night Dinners	15,876	18,000
Stewardship	2,000	2,000
Media Supplies	1,100	1,100
Media Equipment	880	880
Total Educational Ministry	47,706	56,985
Administration		
Office Supplies	5,000	9,500
Postage	2,000	4,000
Vans	3,520	3,763
Computer & Software Maintenance	14,022	20,845
Building and Grounds Repair/Maint	31,000	21,200
Equipment Purchase and Rental	5,000	4,500
Equipment Repair and Maintenance	12,000	15,000
Insurance	26,000	27,300
Gas (AmerenUE)	35,000	31,500
Water & Lights (City of Columbia)	33,000	28,000
Telephone	3,000	4,500
Debt Service	79,656	79,656
Rental Subsidy	-	-
Total Administration	249,198	249,764
Pastor's Salary Summary		
Pastor's Salary	71,968	72,000
Hospital and Disability Insurance	4,926	4,000
Annuity Payments-Retirement	7,197	7,200
Reimbursable Expenses	3,920	4,500
Total Pastor	88,011	87,700
Minister of Education Summary		
Minister of Education Salary	53,369	50,000
Hospital and Disability Insurance	9,569	-
Annuity Payments-Retirement	5,337	-
Reimbursable Expenses	1,700	2,000
Total Minister- Education	69,975	52,000