

Our Vision for Time, Talents and Treasure

Proverb 29:18

2010 Proposed Budget Memorial Baptist Church

	2009 Budget		2010 Proposed Budget	
Expenditures				
Missions/Evangelism		Percent of Revenue		Percent of Revenue
Cooperative Program	8,231	7.00%	6,033	7.00%
Cooperative Baptist Fellowship	21,211		19,973	
Other Missions Programs	34,913		36,449	
Little Bonne Femme Baptist Assoc	6,000		6,000	
Baptist Student Union	22,984	2.50%	22,306	2.50%
International Ministry	350		350	
Family Assistance	18,387	2.00%	19,629	2.00%
Memorial Missions	4,400		4,400	
Evangelism	6,600		7,650	
Communications/Publicity	2,250		2,750	
Total Missions/Evangelism	125,326		125,540	
Worship				
Pulpit Supply	500		300	
Music Program	6,533		6,000	
Sanctuary Flowers	300		500	
Worship Supplies/Baptism	300		350	
Total Worship	7,633		7,150	
Educational Ministry				
Literature & Records	10,000		10,000	
Vacation Bible School	2,000		3,500	
Preschool Equipment and Supplies	1,300		500	
Preschool/Children Snacks	550		275	
Children's Program Supplies	800		1,000	
Youth Activities and Supplies	5,150		7,500	
College Student Activities	1,000		3,000	
Sunday School Promotion/Outreach	150		400	
WMU	1,200		1,030	
Women's Ministry	1,500		1,800	
Senior Adults	1,100		1,100	