

**Memorial Baptist Church  
2010 Proposed Budget**

	<b>2009 Budget</b>	<b>2010 Proposed Budget</b>
<b>Minister of Music Summary</b>		
Minister of Music Salary	61,765	63,618
Hospital and Disability Insurance	6,704	7,172
Annuity Payments-Retirement	6,177	6,362
Reimbursable Expenses	1,700	2,000
<b>Total Minister Music</b>	<b>76,346</b>	<b>79,152</b>
<b>Minister of Outreach and Activities</b>		
Minister of Outreach/Actvy Salary	54,011	55,631
Hospital and Disability Insurance	4,734	4,726
Annuity Payments-Retirement	5,401	5,563
Reimbursable Expenses	2,000	2,000
<b>Total Minister-Outreach/Activity</b>	<b>66,146</b>	<b>67,920</b>
<b>Personnel</b>		
Instrumentalists Salaries	14,439	14,872
Secretarial Salaries	65,473	62,877
Medical-Secretaries	3,804	2,400
Custodian Salary	26,603	27,409
Custodian #2	12,106	12,472
Medical-Custodian	9,257	11,460
Contractual Custodian Services	10,000	10,000
Nursery Salaries	6,000	6,000
Youth Assistant	-	-
Interim Youth Minister	25,000	-
Technical Support Salary	6,206	6,392
Medical-Youth Assistant/Tech Support	-	-
Employee Cafeteria Plan	600	-
Personnel Expenses	1,000	1,000
Payroll Processing	1,000	1,000
Social Security Tax Expense	12,212	10,130
<b>Total Personnel</b>	<b>193,700</b>	<b>166,012</b>
<b>Total Expenditures</b>	<b>924,649</b>	<b>892,223</b>